

JICS Parents' Association Meeting

26 May 2020

Agenda

1. Welcome
2. Vote on minutes of meeting
3. Goals for 2019-20 + Achievements to date
4. Financial Review
5. 2020 Spring Survey Results
6. Update from the Principal
7. Update from Class Reps
8. Call for volunteers for 2020-21

Parents' Association Executive Plan

Strategic Priorities

| Priority Area | Goal | Successes to Date | More to come! |
|-----------------------------------|--|---|---|
| 1. Celebrating Diversity | Support children and families celebrating all types of diversity, including financial support (\$50/class) | <ul style="list-style-type: none"> • Diwali • Hanukah • Chinese New Year • Black History Month | <ul style="list-style-type: none"> • Persian New Year • PRIDE • National Indigenous Day |
| 2. Family Engagement / Membership | Maximize parents' abilities to support their child(ren)'s development within the JICS Lab School environment | <ul style="list-style-type: none"> • September Parent Social • Terry Fox Run • Book Night • Grandpals Day / Holiday Sing | <ul style="list-style-type: none"> • Hot Dog Night (Postponed) • IALS Conference (Postponed) • Graduation Day (Summer + Fall) |
| 3. Fundraising and Finance | Develop and manage fiscal resources in order to enhance capacity | <ul style="list-style-type: none"> • Diversify funding streams (Online links - FundScrip, EchoAge, Mabel's Labels, Citizen Rad, Explorer Hop) • Inventory for sale – JICS Gear • Patrick Harvie Fundraiser! | <ul style="list-style-type: none"> • Library Read-a-thon continues to the end of the school year • Exploring formal fundraising activities to support financial diversity |
| 4. Connections to Greater UofT | Create more connections to UofT beyond OISE | | <ul style="list-style-type: none"> • Exploring formal relationship with the Faculty of Kinesiology |
| 5. Provide Funding | Fund Initiatives Important to the JICS Community | <ul style="list-style-type: none"> • Social Worker • Lice Checks • Babysitting • Classroom Grants (last round of funding in 2019) • Service items for PA and classroom events | |
| 6. Facilitation for Classrooms | Centralize efforts between classes | <ul style="list-style-type: none"> • Coordinated gifts to specialty teachers and staff amongst all classes | |

Parents' Association Executive Plan

2019/2020 School Year

| Goal | Description | Timing |
|---|--|--|
| 1. Revisit Parent Feedback | In the Spring of 2016 and the Fall of 2017 we solicited parent feedback. In Spring 2020, the JICS and the JICS PA will send out a new survey to understand needs and desires of families moving forward. The purpose of gathering feedback is to use such to plan for next school year and beyond. | Spring 2020 (Postponed to Summer 2020) |
| 2. Identify Projects and Initiatives of interest to parents. | We will use the survey feedback from Spring 2020 as well as 2017 and 2016 (where it makes sense) to identify projects of interest to the parent community. Where projects require additional funding, we will create opportunities to fund such. | Spring 2020 (Postponed to Summer 2020) |
| 3. Build a budget that includes stretch targets that will allow us to "dream big" | Develop and communicate an operational budget for the 2020-2021 school year. Identify projects and initiatives (through feedback gained in our survey) and stretch targets in the hope that we can raise enough money, especially through formal activities, to achieve these goals. | Spring 2020 (Revisit in Summer 2020) |

Financial Reivew

July 2019 – April 2020

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05/12/20

Accrual Basis

St. George's School's Parents' Association

Profit & Loss

July 2019 through April 2020

| | Jul '19 - Apr 20 |
|-------------------------------------|------------------|
| Ordinary Income/Expense | |
| Income | |
| General Donations | |
| Canada Helps - Online | 16,709.99 |
| United Way | 1,228.28 |
| Total General Donations | 17,938.27 |
| Merchandise Income | 775.00 |
| Miscellaneous Income | 50.93 |
| Parent Fees | 3,125.00 |
| Total Income | 21,889.20 |
| Expense | |
| Administration Expenses | |
| Accounting and Bookkeeping | 1,405.79 |
| Bank Fees & Service Charges | |
| Canada Helps | 1,376.31 |
| PayPal Fees | 7.32 |
| Square Fee | 41.00 |
| Stripe Fees | 32.63 |
| United Way Fees | 16.00 |
| Bank Fees & Service Charges - Other | 123.71 |
| Total Bank Fees & Service Charges | 1,596.97 |
| Total Administration Expenses | 3,002.76 |
| Classroom Grants | |
| 1. Nursery | 456.04 |
| 2. JK | 456.27 |
| 3. SK | 458.77 |
| 4. Grade 1 | 458.12 |
| 5. Grade 2 | 473.51 |
| 6. Grade 3 | 463.24 |
| 7. Grade 4 | 471.98 |
| 8. Grade 5 | 460.20 |
| 9. Grade 6 | 293.12 |
| Art | 516.85 |
| Drama | 300.91 |
| Junior French | 430.59 |
| Junior Music | 480.47 |
| Library | 500.00 |
| Phys Ed | 428.65 |
| Primary French | 308.00 |
| Primary Music | 415.75 |
| Principal | 322.50 |
| Special Ed | 465.18 |
| VP | 240.01 |
| Total Classroom Grants | 8,400.16 |
| Events | |
| Curriculum Night | 209.16 |
| Diversity Celebration | 43.65 |
| Fall PA Meeting | 117.19 |
| Fall Parent Social | 2,401.43 |
| Feb PA Meeting | 45.27 |
| Grand Pal's Day | 1,382.61 |
| Total Events | 4,199.31 |

Profit & Loss

July 2019 through April 2020

| | Jul '19 - Apr 20 |
|--------------------------------------|------------------|
| Events Babysitting | |
| Curriculum Night | 225.00 |
| Fall PA Mtg | 90.00 |
| Fall Parent Social | 157.50 |
| Feb PA Mtg | 120.00 |
| Total Events Babysitting | 592.50 |
| Lice Check | 1,249.36 |
| School Yard Improvements (2019) | 7,358.95 |
| Servery Supplies | |
| Dishes | 474.88 |
| Total Servery Supplies | 474.88 |
| Social Worker | 2,059.20 |
| Total Expense | 27,337.12 |
| Net Ordinary Income | -5,447.92 |
| Other Income/Expense | |
| Other Income | |
| LB - Library Donations | |
| Raffle/Lucky Draw Tickets | 232.00 |
| LB - Library Donations - Other | 1,425.60 |
| Total LB - Library Donations | 1,657.60 |
| PHAC - Patrick Harvie Incomes | |
| PHAC Dance/Soiree | 13,307.00 |
| PHAC GIC Interest Income | 211.53 |
| Total PHAC - Patrick Harvie Incomes | 13,518.53 |
| Total Other Income | 15,176.13 |
| Other Expense | |
| LB - Library | |
| Library Expenses | |
| Books | 2,391.98 |
| Guest Speakers (Storytellers) | 1,743.79 |
| Library Raffle | 137.97 |
| Total Library Expenses | 4,273.74 |
| Total LB - Library | 4,273.74 |
| PHAC - Patrick Harvie Arts Exp | |
| Holiday Sing | 250.00 |
| PHAC Dance/Soiree Expenses | 3,918.10 |
| Total PHAC - Patrick Harvie Arts Exp | 4,168.10 |
| Total Other Expense | 8,441.84 |
| Net Other Income | 6,734.29 |
| Net Income | 1,286.37 |

St. George's School's Parents' Association
Balance Sheet
As of April 30, 2020

| | Apr 30, 20 |
|---------------------------------------|------------------|
| ASSETS | |
| Current Assets | |
| Chequing/Savings | |
| General - Scotia Bank | |
| Library Funds | 3,411.22 |
| PHAC Funds | 10,264.65 |
| General - Scotia Bank - Other | 14,047.28 |
| Total General - Scotia Bank | 27,723.15 |
| PHAC GICs | |
| PHAC GIC 30 Month Special | 4,196.57 |
| PHAC GIC 5 YR Spec Rate | 3,174.67 |
| PHAC GIC Cash | 5,621.69 |
| Total PHAC GICs | 12,992.93 |
| Total Chequing/Savings | 40,716.08 |
| Other Current Assets | |
| HST Rebate Due | |
| Fed HST Recoverable | 107.95 |
| Prov HST Recoverable | 241.37 |
| HST Rebate Due - Other | 1,409.18 |
| Total HST Rebate Due | 1,758.50 |
| Total Other Current Assets | 1,758.50 |
| Total Current Assets | 42,474.58 |
| TOTAL ASSETS | 42,474.58 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Other Current Liabilities | |
| Donor Directed Donations | |
| SK Classroom | 400.00 |
| Total Donor Directed Donations | 400.00 |
| Total Other Current Liabilities | 400.00 |
| Total Current Liabilities | 400.00 |
| Total Liabilities | 400.00 |
| Equity | |
| Opening Balance Equity | 65,363.38 |
| Retained Earnings | -24,575.17 |
| Net Income | 1,286.37 |
| Total Equity | 42,074.58 |
| TOTAL LIABILITIES & EQUITY | 42,474.58 |

Finances – Remainder of the School Year

| Item | Description | Debit | Credit | Balance |
|----------------------|--|----------|---------|----------|
| Current Assets | Funds in Bank Account | | | \$14,047 |
| Outstanding Cheques | Guest Speaker for Grade 5-6 Classes | \$1,169 | | |
| | Bookkeeping | | | |
| Pending Transactions | | | | |
| Grade 6 Graduation | Funds to be disbursed as needed between June and Fall 2020 | \$2,200 | | |
| Social Worker | Reimburse School for Social Worker Salary (est.) | \$11,000 | | |
| Bookkeeping | Year end reporting (est.) | \$500 | | |
| Classroom Grant | Donor Directed Funds | \$400 | | |
| HST Rebate | | | \$1,409 | |
| Ending Balance | | | | \$187 |

JICS Parent Survey

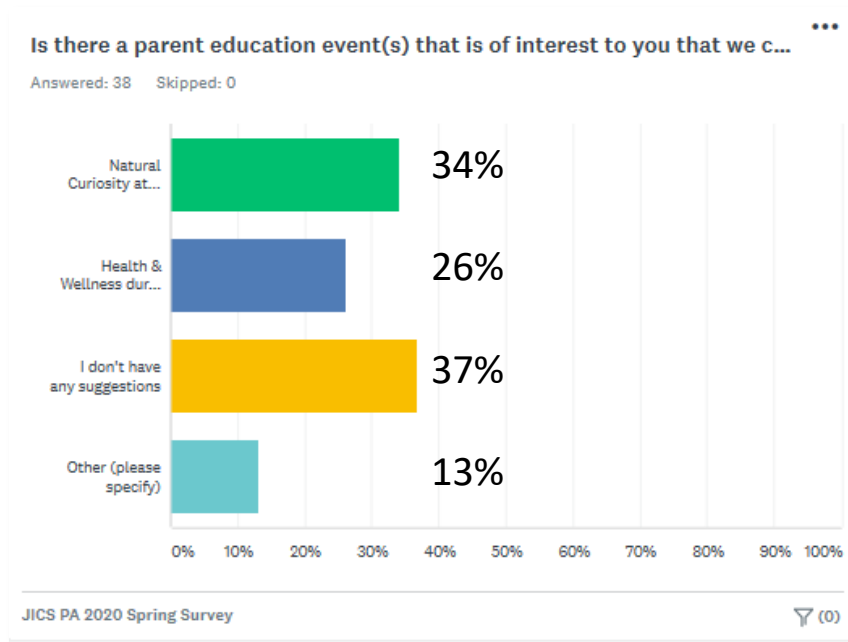
Spring 2020

Parent Education Events

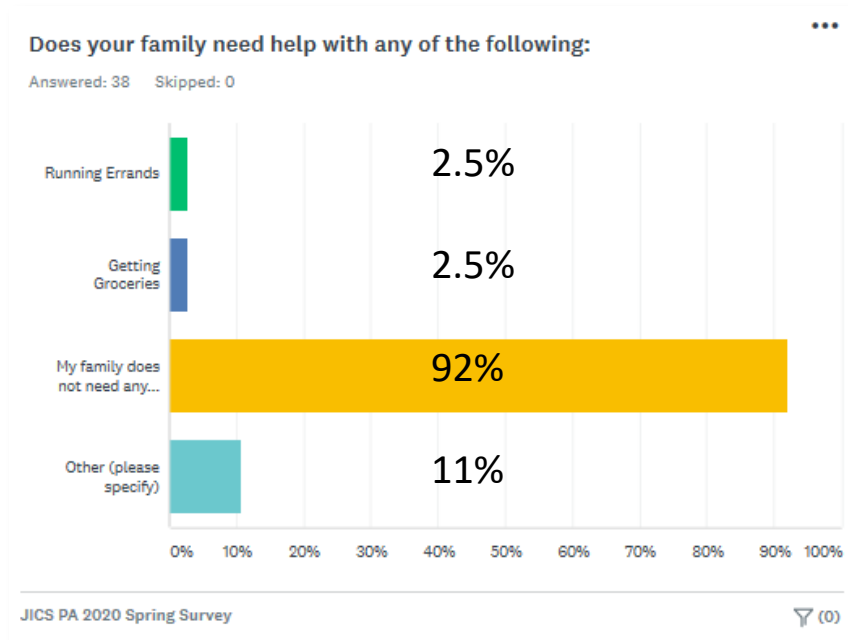
- 1/3 of Parents would like to understand better how to bring Natural Curiosity and learning into the home
- 1/4 of Parents would like to learn more about Health and Wellness

Of the 13% who wrote additional comments, suggestions included:

- Host a town hall to bring the community together
- Story time videos
- Supporting children's education during this term
- Mental health strategies
- Shared space: coping strategy when your home becomes a home, an office and a school all at once



Help Required?



- The majority of parents feel their family is self-sufficient
- One family reported needing childcare, running errands and getting groceries but they did not self-identify

11% of parents identified additional needs:

- Internet usage for young kids
- Teaching children at home

Online Fundraiser



- 31% of Parents would participate in a fundraiser 1+ times per month
- 37% of Parents would participate at least once

Summary of Survey Results

What Parents Asked For:

Support Learning

- 1-2 Parent Ed Events:
 - Learning @ Home
 - Health & Wellness

Community Building

- Reminder – Online Address Book (Blog)
- PA Meeting + Parent Information Night

Fundraising & Financial Diversity

- Donations towards financial diversity for school
- PA Fundraiser prior to next school year to reduce fees in the fall

Further Comments from Survey Responders

Comments / Commendations

- Keep up the great communication!
- Everyone is doing a great job!
- The teachers have been incredible over the past few weeks!

Additional comments were addressed by Richard and Chriss during Parent Information Night

Principal's Report

Richard Messina

JICS Class Reps

Thank You Class Reps!

| Classroom | Class Reps |
|-----------|---|
| Nursery | Marjorie Spencer, Jennifer Swales and Afsaneh Lebel |
| JK | Chloe Benjamin and Damon D'Oliveira |
| SK | Casey Dabiet and Erin Hershberg |
| Grade 1 | Janina Shuster and Andre D'Elia |
| Grade 2 | Lesley Morris and Caitlin Reuter |
| Grade 3 | Wendy Wang and Jennifer Lambert |
| Grade 4 | Noam Tomczak and Karin Treiberg |
| Grade 5 | Andrea Sharpe and Holly Coll-Black |
| Grade 6 | Tracey Thomson, Andrew Macdonald and Allison Chris |

JICS PA Exec

Thank You PA Exec!

| Classroom | Class Reps |
|---------------------------|---------------------------|
| VP | Francois Tanguy-Renaud |
| Treasurer | Hasina Lookman* |
| Communications | Andrew Cain + Vacant* |
| Volunteer Coordinators | Shone Joos* and Shami Bee |
| Parent Education | Malik Martin* |
| Principal | Richard Messina |
| Vice Principal | Chriss Bogert |
| President | Deepta Rayner |

* Retiring PA Members